

## 8420 State Compensation Insurance Fund

### Workers' Compensation Benefits for State Workers

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers compensation costs are included in the individual budgets of the responsible state agencies. Costs also include administrative charges under the Master Agreement.

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Policy premium cost of insured State Agencies	\$4,281,833	\$4,112,594	\$4,883,949	\$4,261,395 *	\$4,048,325 *
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	376,576,337	381,786,902	449,936,985	490,431,314 *	500,239,940 *
Industrial Disability Leave benefits paid by State Agencies	80,084,502	85,785,832	94,922,654	99,668,787 *	101,662,163 *
Benefits paid under Labor Code Sections:					
4800 Department of Justice	728,477	705,808	331,940	507,900 *	518,058 *
4800 California Department of Fish & Wildlife (Wardens)	N/A	N/A	3,277	3,768	3,844
4800.5 California Highway Patrol	7,463,653	8,094,901	5,748,742	6,596,030 *	6,727,951 *
Administrative Costs under the Master Agreement	82,000,000	96,717,000	100,400,000	107,300,000 *	101,800,000 *
<b>TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)</b>	<b>\$551,134,802</b>	<b>\$577,203,037</b>	<b>\$656,227,547</b>	<b>\$708,769,194 *</b>	<b>\$715,000,281 *</b>
<b>Number of Workers' Compensation Claims</b>					
Industrial Disability Leave:					
Nondisabling	13,194	12,517	10,922	12,704 *	12,958 *
Disabling	11,144	10,147	10,839	10,531 *	10,742 *
Labor Code Sections:					
4800 Department of Justice	23	38	30	30 *	31 *
4800 California Department of Fish & Wildlife (Wardens)	N/A	N/A	8	8	8
4800.5 California Highway Patrol	943	825	838	835 *	852 *
<b>Total New Reported Claims</b>	<b>25,304</b>	<b>23,527</b>	<b>22,637</b>	<b>24,108 *</b>	<b>24,591 *</b>

\* Estimate